

Cullompton Town Council
PRECEPT BUDGET 2018.19

The Precept is the annual amount of tax charged on each residential property in the town to fund the activities and services provided by the town council. Please note that the council does not receive any of the business rates paid by shops and businesses in the town. At the council meeting on 25 January 2018 the Precept for the financial year 2018/19 was set at £332,183.55 How this figure was calculated is shown below.

	Income	Expenditure
PROJECTS		
St Andrews car park improvements		£ 2,000.00
Play equipment fund		£ 2,000.00
Townscape Heritage project		£ 6,500.00
REVENUE EXPENDITURE		
Van Lease		£ 1,500.00
Tech Fund (website/recording)		£ 2,000.00
Mayoralty Fund		£ 250.00
Christmas Lights	£ 500.00	£ 7,000.00
Community Events		£ 1,000.00
Staffing contingency		£ 5,000.00
Youth Services (JT Centre)		£ 16,186.00
Advertising		£ 400.00
Allotments	£ 500.00	£ 330.00
CCTV		£ 3,000.00
Maintenance equipment		£ 1,000.00
Cemetery Running Costs	£ 32,000.00	£ 13,580.00
Contingency		£ 6,000.00
Cullompton Crier	£ 500.00	£ 3,500.00
General Administration	£ 250.00	£ 14,000.00
Councillor Allowances		£ 500.00
Legal advice contract		£ 1,500.00
IT Support and Hosting		£ 6,500.00
Office Equipment		£ 500.00
Grants		£ 2,000.00
Payroll Expenses	£ 500.00	£ 220,000.00
Public Works Loan repayment		£ 17,750.00
St Andrews Car Park Running expenses		£ 2,000.00
Staff & Councillor training		£ 3,000.00
Town Maintenance	£ 500.00	£ 6,500.00
Grass Verge cutting		£ 2,500.00
Play Area running expenses		£ 3,000.00
Van Running Expenses		£ 2,000.00
Public Toilet Contribution		£ 5,000.00
Community Wellbeing Committee		£ 1,500.00
Neighbourhood Plan		£ 5,000.00
Town Hall Running expenses	£ 11,500.00	£ 11,500.00
Youth Council		£ 200.00
Election Contingency		£ 5,000.00
Data Protection Services		£ 1,000.00
Interest	£ 1,800.00	
BUDGET SUB TOTALS	£ 48,050.00	£ 382,196.00
		£ 382,196.00
Less estimated income		£ 48,050.00
		£ 334,146.00
Less grant		1,962.45
PRECEPT		332,183.55