

**CEMETERY RUNNING EXPENSES**

Estimated Income & Expenditure 2018.19		Actual to 31 Jan 2019
Business rates (half year)	£ 6,500.00	£ 6,887.50
Digger Hire	£ 1,000.00	£ 546.99
Equipment repair and service	£ 250.00	£ 97.33
Cleaning materials	£ 50.00	£ -
Allstar (fuel card)	£ 600.00	£ 213.90
PPE (Boots & Trousers)	£ 250.00	£ 46.44
Fire Extinguishers and service	£ 120.00	£ -
Phone for cemetry operative	£ -	£ 12.25
Sundries	£ 200.00	£ -
Electricity	£ 600.00	£ 435.99
Skip hire	£ 110.00	£ 1,340.00
Turf	£ 50.00	£ 24.99
Insurance	£ 750.00	£ 750.00
Insurance Quad bike	£ 300.00	£ 284.76
Mole catcher	£ -	£ 91.00
Green wheelie bins collection	£ 1,300.00	£ 881.40
Repairs and maintenance	£ 1,500.00	£ 825.00
<b>TOTALS</b>	<b>£ 13,580.00</b>	<b>£ 12,437.55</b>
Grass cutting		£ 678.00
Path Survey		£ 666.80
Cess pit maintenance		£ 360.00
Reserve markers		£ 180.00
Cemetery leaflets		£ 27.00
<b>ACTUAL COST TO 31 JAN</b>		<b>£ 14,349.35</b>